

# Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 03/01/10 - 03/31/10  
**Cumulative Dates:** 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	7,421	6,571.80	8	17,816	22,703.42	21	162,141.87	14.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	41,532.80	0.0%
LI Subtotal	7,421	6,571.80	8	17,816	22,703.42	21	203,674.67	
LI % of Total	3.3%	5.7%	5.8%	3.4%	9.2%	5.0%	18.5%	
Residential New Construction	1,255	156.30	1	1,255	156.30	1	42,824.81	0.4%
Energy Star Lighting	25,471	1,372.05	6	165,636	11,970.90	66	0.00	0.0%
Energy Star Appliance	1,741	800.00	17	7,562	3,470.00	72	0.00	0.0%
Residential Conservation Service	58,394	53,429.83	93	146,468	132,662.14	219	519,120.30	25.6%
Energy Star HVAC	3,188	1,411.10	3	15,817	6,791.10	20	0.00	0.0%
Res Subtotal	90,049	57,169.28	120	336,738	155,050.44	378	561,945.11	
Res % of Total	40.6%	49.3%	86.3%	64.9%	62.5%	90.9%	50.9%	
C&I New Construction	0	498.75	1	0	498.75	1	0.00	0.0%
C&I Large Retrofit	0	1,580.00	1	0	1,580.00	1	0.00	0.0%
C&I Small Retrofit	44,188	13,510.85	3	83,911	31,169.38	8	337,947.71	9.2%
C&I Govt Small	42,826	33,265.50	4	42,826	33,702.41	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	118.75	1	0	118.75	1	0.00	0.0%
C&I Products & Services	37,440	3,150.00	1	37,440	3,150.00	1	0.00	0.0%
C&I Subtotal	124,454	52,123.85	11	164,177	70,219.29	17	337,947.71	
C&I % of Total	56.1%	45.0%	7.9%	31.6%	28.3%	4.1%	30.6%	
Report Total	221,924	115,864.93	139	518,731	247,973.15	416	1,103,567.49	
Budget Comparison					186,691.24		1,103,567.49	16.9%